

Inspectoratul Scolar Judetean Ialomita
BUGET

Capitol	Sub-capitol	Paragraf	Grupa/Titl	Articol	Alinaut	2019	COD	Buget initial	INF1.1	INF1.2	INF1.3	INF1.4	INF1.5	legea nr. 85/2016	INF1.7	INF1.8	INF1.9	INF1.10	INF1.11	INF1.12	INF1.13	INF1.14	INF1.15	Buget actualizat
65						INVATAMANT - TOTAL CHELTUIELI		231.470.325	0	2.215.050	95.000	1.220.000	0	7.723.000	17.000	0	0	180.000	0	22.080	0	10.720.075	0	248.690.730
						I. Credite de angajament		231.470.325	0	2.215.050	95.000	1.220.000	0	7.723.000	17.000	0	0	180.000	0	22.080	0	10.720.075	0	248.690.730
						II. Credite bugetare		231.584.320	0	3.350.434	306.533	1.220.000	0	7.723.000	17.000	0	0	180.000	0	22.080	0	10.720.075	0	248.231.925
						CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)		231.370.325	0	2.215.050	95.000	1.220.000	0	7.723.000	17.000	0	0	180.000	0	22.080	0	10.720.075	0	248.590.730
						I		231.484.320	0	3.350.434	306.533	1.220.000	0	7.723.000	17.000	0	0	180.000	0	22.080	0	10.720.075	0	248.131.925
						II		231.484.320	0	3.350.434	306.533	1.220.000	0	7.723.000	17.000	0	0	180.000	0	22.080	0	10.720.075	0	248.131.925
						TITLUL I CHELTUIELI DE PERSONAL		220.179.974	0	227.650	90.000	0	0	7.723.000	0	0	0	0	0	0	0	11.120.075	0	232.350.308
						I		220.179.974	0	227.650	90.000	0	0	7.723.000	0	0	0	0	0	0	0	11.120.075	0	232.350.308
						II		220.179.974	0	227.650	90.000	0	0	7.723.000	0	0	0	0	0	0	0	11.120.075	0	232.350.308
						Cheptuile salariale in bani		211.034.385	-115.822	-28.360	0	0	-95.000	540.961	0	-6.293	0	-38.300	0	-46.853	0	10.876.258	189.455	222.361.616
						01 Salarii de baza		172.248.711	1.304.706	-6.758.890				-319.384	46.102		182.778		639.583		-165.546	10.876.258	-1.934.121	176.123.341
						02 Salarii de merit		0															0	
						03 Indemnizatii de conducere		0															0	
						04 Spor de vechime		0															0	
						05 Spor pentru conditii de munca		118.635	320.806	255.550			1.500	-7.000									0	
						06 Alte sporuri		1.875.736	2.595.919	3.319.248			66.000	-17.300		-58.046		-142.500		-22.725		-49.244	474.831	
						07 Ore suplimentare		0										-70.894		-227.476		130.191	7.615.078	
						08 Fond de premii		0															0	
						09 Prima de vacanta		0															0	
						10 Fond pentru posturi ocupate prin cumul		94.180		-82.621													0	
						11 Fond aferent platii cu ora		27.884.287	-4.577.446	2.472.272			174.197	502.969		-83.280		-315.944		555.901		2.203.614	28.876.631	
						12 Indemnizatii platite unor persoane din afara unitatii		0															0	
						13 Indemnizatii de delegare		2.027															0	
						14 Indemnizatii de deplasare		0															0	
						15 Alotatii pentru transportul la si de la locul de munca		10.307															0	
						16 Alotatii pentru locuinte		0															0	
						17 Indemnizatii de hrana		8.275.004						2.600									8.270.342	
						30 Alte drepturi salariale in bani		525.518	240.333	766.069			-20.513	2.500		-46.736		-148.551		-180.114		-159.200	977.216	
						Cheptuile salariale in natura		4.325.518	0	227.650	90.000	0	0	0	0	0	0	0	0	0	0	0	4.643.175	
						04 Locuinta de serviciu folosita de salariat si familia sa		0															0	
						06 Vouchere de vacanta		4.325.518		227.650	90.000	0	0	0	0	0	0	0	0	0	0	0	4.643.175	
						03 Contributii		4.820.973	115.822	28.360	0	0	95.000	133.030	0	6.293	0	38.306	0	46.853	0	250.417	-189.455	5.345.317
						01 Contributii de asigurari sociale de stat		120.594		-12.317			632	93.170									-4.046	142.624
						02 Contributii de asigurari de somaj		3.043		-2.010			20	2.596		-1							-347	3.262
						03 Contributii de asigurari de sanatate		31.640		-14.880			208	78.244									-816	44.367
						04 Contributii de asigurari pentru accidente de munca si boli profesionale		913		-110			6	2.956		1							-64	3.697
						06 Contributii pentru concedii si indemnizatii		5.173		20.062			-10.666	4.225									-87	18.672
						07 Contributii asiguratorie pentru munca		4.652.701		59.790			95.300	1.836		5.513		35.354		42.641		250.417	-171.970	4.971.591
						08 Contributii platite de angajator in numele angajatului		0		115.822	37.834		10.100		780									0
						TITLUL II BUNURI SI SERVICII		483.167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-12.325	190.784
						I		483.167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	553.167
						II		483.167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						01 Bunuri si servicii		321.991	0	0	0	0	0	22.000	0	-2.487	0	95.547	0	-19.937	0	0	-5.000	412.104
						01 Furnituri de birou		36.592		-6.000			-4.000											30.061
						02 Materiale pentru curatenie		11.321		-1.000			1.995											11.085
						03 Incalzire, iluminat si forta motrica		107.675		8.500			15.000											167.835
						04 Apa, canal si salubritate		10.675		-1.500						500		1.500		-8.140		-4.200	9.375	
						05 Carburanti si lubrifianti		15.235															15.235	
						06 Piese de schimb		5.202															6.745	
						07 Transport		0															0	
						08 Posta, telecomunicatii, radio, t.v., internet		24.541															26.541	
						09 Materiale si prestari de servicii cu caracter functional		6.750								-2.000		600		-600			4.750	
						30 Alte bunuri si servicii pentru intretinere si functionare		104.000					10.351		-997		36.547		-9.424				140.477	
						02 Reparatii curente		4.547															4.730	
						03 Hrana		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						01 Hrana pentru oameni		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						04 Medicamente si materiale sanitare		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						02 Medicamente		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						03 Materiale sanitare		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						05 Dezinfectanti		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Bunuri de natura obiectelor de inventar		14.363	0	0	0	0	0	0	0	0	0	-1.550	0	3.637	0	0	8.000	24.450
						01 Uniforme si echipament		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						03 Lenjerie si accesorii de pat		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						30 Alte obiecte de inventar		14.363	0	0	0	0	0	0	0	0	0	-1.550	0	3.637	0	0	8.000	24.450
						01 Deplasari interne, detasari, transferari		78.428	0	0	0	0	-15.730	0	0	0	0	7.000	0	8.800	0	0	0	78.498
						02 Deplasari in strainatate		78.428	0	0	0	0	-15.730	0	0	0	0	7.000	0	8.800	0	0	0	78.498
						10 Cercetare-dezvoltare		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						11 Carti, publicatii si materiale documentare		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						12 Consultanta si expertiza		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						13 Pregatire profesionala		10.028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						14 Protectia muncii		9.530	0	0	0	0	0	0	0	0	0	-10.000	0	0	0	-1.730	6.028	
						24 Comisioane si alte costuri aferente imbursementurilor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						01 Comisioane si alte costuri aferente imbursementurilor externe		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						02 Comisioane si alte costuri aferente imbursementurilor interne		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						25 Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						30 Alte cheltuieli		17.271	0	0	0	0	-8.000											

[illegible]

